

SAINTS MARY AND JOSEPH PARISH
FINANCE COUNCIL MINUTES

MAY 18, 2026

PRESENT: Msgr. Marc, Al Cormier, Joe Lessard, Alan Phair, Rick Veilleux, Joe Carr, Russ Parolisi. Absent: Steve Marullo, Susan Frazier, Lorraine Thompson, Steve Barretto

Meeting opened at 7:00 PM with prayer led by Fr. Marc.

Joe Carr presented his comments on the financial results for the 10 months ending April 30, 2026. Donations were impacted due to 2 weeks in April without envelopes as there was an issue with our supplier. In summary, we were basically at breakeven through 10 months.

Joe reviewed the proposed budget for the 2026/2027 fiscal year. After a lengthy discussion and a few changes, the budget was approved with planning for a slight loss for the year of approximately \$10k.

Al gave an overview of the planned use of the Knights of Columbus donation with the plan being to sealcoat the parking area at MQP along with restriping, provide mulch and planters, and help with some expenses related to the planned new ADA restroom in the lobby of MQP.

Joe reported out that Susan completed the required bank reconciliation by the Finance Council and indicated no issues.

Rick provided a copy of Parish Staff Accountant Job description that several members of the Finance Council worked on so we have a document ready to provide as we plan to look for a new staff accountant in the future as Joe plans to fully retire.

The following items were tabled for discussion at our next meeting:

Online scheduling platform for Eucharistic Ministers and Lectors

Investigate Energy costs and future options

Next, we reviewed Upcoming Projects:

Pavement Sealer/ Restriping & MQP

MQP – Disability ADA-Compliant restrooms

Julie Hall renovations – back hall entrance is a priority

New Agenda Items:

We discussed the plan to provide a financial presentation to the parish in early November where we would review the previous fiscal year and create a simple presentation (with use of charts) that we could show at the conclusion of mass on the weekend. We will finalize plan at our next meeting.

Father Marc led us in a closing prayer.